

LG&E Energy LLC
220 West Main Street (40202)
P.O. Box 32030
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40232

February 21, 2006

FEB 2 1 2006

PUBLIC SERVICE COMMISSION

## **VIA HAND DELIVERY**

Ms. Elizabeth O'Donnell Executive Director Kentucky Public Service Commission 211 Sower Boulevard P. O. Box 615 Frankfort, KY 40602-0615

Re: Louisville Gas & Electric Company (Case Nos. 2001-054, 2001-141, and 2001-169) and Kentucky Utilities Company (Case Nos. 2001-055, 2001-140, and 2001-169)

Dear Ms. O'Donnell:

Pursuant to the Global Settlement and the Commission's Order in aforementioned proceedings, Louisville Gas and Electric Company and Kentucky Utilities Company do hereby file an original and three (3) copies of selected employee headcount, employee labor costs, and contractor cost data.

Please confirm your receipt of this filing by placing the File Stamp of your Office with date received on the extra copy and returning it to me in the enclosed envelope.

Should you have any questions regarding the information filed herewith, please contact me at 502-627-4110 or contact Doug Leichty at 502-627-4199.

Sincerely yours,

John Wolfram

Manager, Regulatory Affairs

Enclosures

## LOUISVILLE GAS AND ELECTRIC COMPANY NUMBER AND COST FOR EMPLOYEES AND CONTRACTORS

Pursuant to PSC Order dated December 3, 2001 in Case Nos. 2001-054, 2001-141, 2001-169	Year 1 Level at 12/31/2001	Year 2 Level at 12/31/2002	Year 2 Change from 12/31/2001	Year 3 Level at 12/31/2003	Year 3 Change from 12/31/2001	Year 4 Level at 12/31/2004	Year 4 Change from 12/31/2001	Year 5 Level at 12/31/2005	Year 5 Change from 12/31/2001
Employee Headcount for permanent full-time and part-time employees. Includes the number of LG&E Utility employees and LG&E Energy Services employees working on behalf of LG&E Utility.	1,261	1,272	11	1,245	(16)	1,248	(14)	1,253	(8)
Employee Labor Cost data includes burdened labor costs for LG&E Utility employees and LG&E Energy Services employees charged to LG&E Utility.	\$90,428,746	\$94,498,537	\$4,069,791	\$100,590,877	\$10,162,131	\$105,150,105	\$14,721,359	\$108,537,887	\$18,109,141
Contractor Cost data for amounts charged to LG&E Utility. LG&E engages contractors on a task basis, leaving it to the contractor to determine how many employees are needed on a daily basis to complete the assigned tasks. Therefore, the specific number of contractors utilized is not available.	\$53,766,332	\$64,595,415	\$10,829,083	\$58,483,807	\$4,717,475	\$70,296,647	\$16,530,315	\$59,821,877	\$6,055,545

## KENTUCKY UTILITIES COMPANY NUMBER AND COST FOR EMPLOYEES AND CONTRACTORS

Pursuant to PSC Order dated December 3, 2001 in Case Nos. 2001-055, 2001-140, 2001-169	Year 1 Level at 12/31/2001	Year 2 Level at 12/31/2002	Year 2 Change from 12/31/2001	Year 3 Level at 12/31/2003	Year 3 Change from 12/31/2001	Year 4 Level at 12/31/2004	Year 4 Change from 12/31/2001	Year 5 Level at 12/31/2005	Year 5 Change from 12/31/2001
Employee Headcount for permanent full-time and part-time employees. Includes the number of KU Utility employees and LG&E Energy Services employees working on behalf of KU Utility.	1,281	1,280	(1)	1,283	2	1,255	(26)	1,272	(9)
Employee Labor Cost data includes burdened labor costs for KU Utility employees and LG&E Energy Services employees charged to KU Utility.	\$79,179,107	\$84,596,426	\$5,417,319	\$93,294,055	\$14,114,948	\$90,281,522	\$11,102,415	\$95,663,941	\$16,484,834
Contractor Cost data for amounts charged to KU Utility. KU engages contractors on a task basis, leaving it to the contractor to determine how many employees are needed on a daily basis to complete the assigned tasks. Therefore, the specific number of contractors utilized is not available.	\$42,096,562	\$55,065,901	\$12,969,339	\$57,322,911	\$15,226,349	\$48,782,446	\$6,685,884	\$57,580,401	\$15,483,839